

BBH Funded Program	Activities and Support by Fiscal Year	Expensed
<u>FY 2023-24 (July 2023-June 2024)</u>		
Nepal	Opened 7 new PECCs (Primary Eye Care Centers) with CHFN (makes a total of 17 centers opened since Sept 2021)	\$ 34,000
	1000 cataract operations subsidy - Bardiya Eye Hospital	\$ 40,000
	Ophthalmic Assistant (OA) refresher training for 10 centers	\$ 6,000
	Blind Student Hostel (music program)	\$ 2,000
	4x4 Bolero Dbl cabin pickup for Bardiya (outreach)	\$ 24,769
	Topcon autorefractor/keratometer for CHFN	\$ 8,656
	CHF N Program Manager salary support	\$ 3,000
	90D lens x10 for PECCs	\$ 537
	Grant to "No Limits Nepal" for Eye Camp Participation	\$ 3,000
	Nepal Total	\$ 121,962
Myanmar	Oertli Phaco + accessories for Mettashin Charity Hosp.	\$ 21,777
	Equipment in-kind (surgical instruments) for Mettashin	\$ 6,000
	Mettashin construction (security walls and gates)	\$ 7,000
	OMS90 Surgical Microscope for Dagon Tipitaka Eye Hospital	\$ 12,297
	Program Manager stipend	\$ 500
	Myanmar Total	\$ 47,574
Bangladesh	500 cataract surgery subsidy for DECF	\$ 20,000
	Bangladesh Total	\$ 20,000
Total for FY 23-24		\$ 189,536

<u>FY 2022-23 (July 2022-June 2023)</u>		
Nepal	New 4x4 Bolero Dbl Cabin Pickup for CHF N outreach	\$ 24,730
	Opened 4 new PECCs (\$16K +\$24K carryover reimbursement) makes 10 centers total since Sept 2021	\$ 39,000
	2 back up generators for Tikapur and Bardiya Eye Hospitals	\$ 10,040
	B-Scans for Tikapur and Bardiya Eye Hospitals	\$ 19,722
	OA Training refresher for 10 Centers	\$ 5,000
	Nepal Total	\$ 98,492
Myanmar	OA x 2 training (4 months in Nepal)	\$ 6,000
	Construction (painting exterior Mettashin Eye Hospital)	\$ 3,000
	Equipment (hand-held tonometer)	\$ 1,605
	Myanmar Total	\$ 10,605
Bangladesh	2x40-seat buses (outreach & patient transport)w/50% DAK match.	\$ 53,000
	Cornea purchase in Nepal for DECF Bangladesh	\$ 250
	Bangladesh Total	\$ 53,250
Grand Total for FY 22-23		\$ 162,348

<u>FY 2021-22 (July 2021-June 2022)</u>		
Nepal	6 PECCs opened	\$ 36,000

	Blind Student Hostel (sanitary facilities and infrastructure)	\$	10,000
	Bardiya Eye Hospital Equipment (full lane and OT)	\$	26,799
	Mobile surgical equipment package *50/50% w/DAK. BBH \$16,091/DAK \$17,000	\$	33,091
	Tikapur Yag laser *50/50 w DAK \$14,459/BBH \$14,409	\$	28,868
	Nepal Total	\$	<u>134,758</u>
Myanmar	Residency training Dr. Myo Thant 3rd yr (BBH part only).	\$	7,250
	Pgm Mgr Sal	\$	600
	Myanmar Total	\$	<u>7,850</u>
Bangladesh	Madaraganj Vision Center Grant w/tele-ophthal set up	\$	15,000
	Bangladesh Total	\$	<u>15,000</u>
Grand Total for FY 21-22		\$	<u>157,608</u>

<u>FY 2020-21 (July 2020-June 2021)</u>			
Myanmar	Mettashin Eye Hospital (MEH) construction (ground floor).	\$	6,000
	MEH Pgm mgr salary supplement	\$	600
	Wakema Eye Hospital - ward furniture and supplies	\$	4,000
	Wakema construction of staff house for visiting med teams	\$	15,000
	Residency training Dr. Myo Thant 2rd yr (BBH part only).	\$	7,250
Grand Total for FY 20-21		\$	<u>32,850</u>

N.B. BBH incorporated Dec 2019 (first grants Jan 2020)			
<u>FY 2019-20 (July 2019 -June 2020)</u>			
Myanmar	Mettashin Eye Hospital construction (ground floor).	\$	26,000
	Mettashin staff pension fund (seed funds) + pgm mgr salary	\$	5,600
	Wakema EH Yag Laser 50% match DAK, \$12,311 BBH \$12309	\$	24,620
	Wakema Eye Hospital optical workshop equipment and dispensary supplies.	\$	5,000
Grant total for FY19-20		\$	<u>61,220</u>

Total Direct Program Support Dec 2019-June 2024 = \$603,562	\$603,562
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